INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	31	22.230.080,73	56,86%	0,00	0,00%	39.097.400,00	22.230.080,73	56,86%	61.327.480,73	156,86%
01		**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
02	911O	23	84.868,60	0,95%	-84.868,60	-0,95%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**23**	**84.868,60**	**0,95%**	**-84.868,60**	**-0,95%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	25	119.649,75	7,59%	-112.490,59	-7,13%	1.577.295,00	7.159,16	0,45%	1.584.454,16	100,45%
03		**25**	**119.649,75**	**7,59%**	**-112.490,59**	**-7,13%**	**1.577.295,00**	**7.159,16**	**0,45%**	**1.584.454,16**	**100,45%**
04	331M	95	4.537.871,79	19,86%	-1.951.576,98	-8,54%	22.850.644,00	2.586.294,81	11,32%	25.436.938,81	111,32%
04	332A	47	717.167,94	10,57%	-485.169,97	-7,15%	6.784.558,00	231.997,97	3,42%	7.016.555,97	103,42%
04	332B	58	1.751.716,19	4,51%	-1.545.386,49	-3,98%	38.835.380,00	206.329,70	0,53%	39.041.709,70	100,53%
04	333A	110	1.837.107,85	11,15%	-1.052.081,87	-6,39%	16.470.421,00	785.025,98	4,77%	17.255.446,98	104,77%
04	334A	87	9.293.987,96	14,26%	-7.091.100,96	-10,88%	65.160.412,00	2.202.887,00	3,38%	67.363.299,00	103,38%
04	336A	81	7.687.016,27	17,57%	-2.642.533,69	-6,04%	43.742.839,00	5.044.482,58	11,53%	48.787.321,58	111,53%
04	337C	39	1.074.480,07	7,74%	-925.018,51	-6,67%	13.878.620,00	149.461,56	1,08%	14.028.081,56	101,08%
04	432A	38	14.819.584,07	20,68%	-5.105.650,23	-7,12%	71.660.709,00	9.713.933,84	13,56%	81.374.642,84	113,56%
04		**555**	**41.718.932,14**	**14,93%**	**-20.798.518,70**	**-7,44%**	**279.383.583,00**	**20.920.413,44**	**7,49%**	**300.303.996,44**	**107,49%**
07	928M	30	7.034.740,48	116,51%	-1.990.761,33	-32,97%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	942M	76	89.236.278,85	35,59%	-1.723.385,63	-0,69%	250.758.133,00	87.512.893,22	34,90%	338.271.026,22	134,90%
07	942N	55	18.807.581,33	11,02%	-20.391.948,60	-11,94%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942O	33	10.397.844,02	56,81%	-6.615.313,32	-36,14%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**194**	**125.476.444,68**	**28,14%**	**-30.721.408,88**	**-6,89%**	**445.823.156,00**	**94.755.035,80**	**21,25%**	**540.578.191,80**	**121,25%**
11	112A	63	12.267.473,59	12,16%	-4.275.516,69	-4,24%	100.864.214,00	7.991.956,90	7,92%	108.856.170,90	107,92%
11	112B	53	2.069.765,06	2,75%	-2.128.955,36	-2,83%	75.340.954,00	-59.190,30	-0,08%	75.281.763,70	99,92%
11	112C	60	11.796.690,94	3,72%	-11.215.619,74	-3,54%	316.805.610,00	581.071,20	0,18%	317.386.681,20	100,18%
11	114A	110	2.624.745,79	6,58%	-1.448.944,85	-3,63%	39.911.751,00	1.175.800,94	2,95%	41.087.551,94	102,95%
11	131M	18	52.007,25	5,06%	-88.004,30	-8,57%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	132A	64	2.968.894,54	3,15%	-3.903.830,53	-4,14%	94.332.653,00	-934.935,99	-0,99%	93.397.717,01	99,01%
11	134A	87	24.507.757,84	13,59%	-17.839.909,36	-9,89%	180.392.193,00	6.667.848,48	3,70%	187.060.041,48	103,70%
11	134M	64	2.505.599,24	13,88%	-1.065.162,28	-5,90%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	334D	53	948.893,86	31,47%	-250.388,67	-8,30%	3.015.357,00	698.505,19	23,16%	3.713.862,19	123,16%
11	921Q	21	528.261,98	11,49%	-261.060,75	-5,68%	4.596.578,00	267.201,23	5,81%	4.863.779,23	105,81%
11	921R	21	331.246,92	4,49%	-882.715,23	-11,96%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921S	37	744.256,71	8,78%	-785.838,90	-9,27%	8.475.818,00	-41.582,19	-0,49%	8.434.235,81	99,51%
11	921T	44	2.431.549,31	29,63%	-455.819,44	-5,55%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	921U	38	285.104,15	8,67%	-309.652,63	-9,41%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	921X	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	133	5.333.161,27	10,84%	-9.265.424,03	-18,84%	49.189.424,00	-3.932.262,76	-7,99%	45.257.161,24	92,01%
11	932O	26	87.565,72	3,31%	-315.857,76	-11,93%	2.646.623,00	-228.292,04	-8,63%	2.418.330,96	91,37%
11		**902**	**69.507.744,18**	**7,60%**	**-54.512.892,20**	**-5,96%**	**914.825.907,00**	**14.994.851,98**	**1,64%**	**929.820.758,98**	**101,64%**
12	241N	49	9.548.906,23	13,10%	-3.095.316,98	-4,25%	72.874.455,00	6.453.589,25	8,86%	79.328.044,25	108,86%
12	422B	39	1.124.473,91	8,99%	-2.770.397,91	-22,15%	12.508.331,00	-1.645.924,00	-13,16%	10.862.407,00	86,84%
12	431A	28	6.446.640,63	98,61%	-218.468,62	-3,34%	6.537.511,00	6.228.172,01	95,27%	12.765.683,01	195,27%
12	433A	24	700.329,58	18,93%	-362.159,92	-9,79%	3.700.067,00	338.169,66	9,14%	4.038.236,66	109,14%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

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12	463A	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	492A	44	316.140,96	5,59%	-632.331,04	-11,19%	5.651.504,00	-316.190,08	-5,59%	5.335.313,92	94,41%
12	492B	53	389.655,50	24,37%	-91.398,95	-5,72%	1.599.150,00	298.256,55	18,65%	1.897.406,55	118,65%
12	921M	55	644.183,36	9,21%	-1.119.611,38	-16,01%	6.995.062,00	-475.428,02	-6,80%	6.519.633,98	93,20%
12	921N	73	11.973.308,59	60,63%	-2.913.475,26	-14,75%	19.748.642,00	9.059.833,33	45,88%	28.808.475,33	145,88%
12	921V	15	134.645,53	8,84%	-159.946,13	-10,50%	1.522.683,00	-25.300,60	-1,66%	1.497.382,40	98,34%
12	923A	55	6.179.696,10	22,63%	-6.378.093,21	-23,35%	27.309.993,00	-198.397,11	-0,73%	27.111.595,89	99,27%
12	923C	27	117.068,39	4,11%	-198.710,40	-6,98%	2.845.806,00	-81.642,01	-2,87%	2.764.163,99	97,13%
12	923M	90	4.659.166,21	12,14%	-2.116.896,77	-5,52%	38.375.848,00	2.542.269,44	6,62%	40.918.117,44	106,62%
12	931M	29	287.276,02	5,85%	-327.170,70	-6,66%	4.912.191,00	-39.894,68	-0,81%	4.872.296,32	99,19%
12	931N	27	699.954,59	15,71%	-398.095,99	-8,94%	4.454.756,00	301.858,60	6,78%	4.756.614,60	106,78%
12	931P	37	951.816,32	3,85%	-2.985.167,38	-12,07%	24.733.384,00	-2.033.351,06	-8,22%	22.700.032,94	91,78%
12	932M	40	1.830.875,27	5,17%	-4.399.762,73	-12,41%	35.445.498,00	-2.568.887,46	-7,25%	32.876.610,54	92,75%
12		**700**	**46.036.093,62**	**16,41%**	**-28.671.819,83**	**-10,22%**	**280.477.241,00**	**17.364.273,79**	**6,19%**	**297.841.514,79**	**106,19%**
14	451M	90	4.020.711,68	20,44%	-2.151.138,07	-10,94%	19.671.087,00	1.869.573,61	9,50%	21.540.660,61	109,50%
14	453A	68	16.244.743,58	7,42%	-43.541.666,57	-19,88%	218.996.960,00	-27.296.922,99	-12,46%	191.700.037,01	87,54%
14	453B	56	4.955.216,14	5,79%	-4.636.417,29	-5,41%	85.637.123,00	318.798,85	0,37%	85.955.921,85	100,37%
14	453M	40	878.776,59	2,64%	-780.561,05	-2,35%	33.278.441,00	98.215,54	0,30%	33.376.656,54	100,30%
14	453N	44	91.436.322,89	5,67%	-1.206.739,27	-0,07%	1.613.361.394,00	90.229.583,62	5,59%	1.703.590.977,62	105,59%
14		**298**	**117.535.770,88**	**5,96%**	**-52.316.522,25**	**-2,65%**	**1.970.945.005,00**	**65.219.248,63**	**3,31%**	**2.036.164.253,63**	**103,31%**
15	321M	275	6.140.960,45	4,12%	-75.369.891,05	-50,54%	149.139.044,00	-69.228.930,60	-46,42%	79.910.113,40	53,58%
15	321O	10	18.453,13	3,37%	-14.800,00	-2,70%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	59	34.232.861,16	21,28%	-25.891.573,53	-16,09%	160.899.375,00	8.341.287,63	5,18%	169.240.662,63	105,18%
15	322A	70	51.785.781,95	4,70%	-3.934.248,26	-0,36%	1.101.779.211,00	47.851.533,69	4,34%	1.149.630.744,69	104,34%
15	322B	58	65.700.541,90	5,95%	-3.924.314,72	-0,36%	1.104.036.656,00	61.776.227,18	5,60%	1.165.812.883,18	105,60%
15	322C	43	57.763.133,55	5,47%	-725.570,33	-0,07%	1.055.248.824,00	57.037.563,22	5,41%	1.112.286.387,22	105,41%
15	322E	29	1.185.562,45	1,17%	-470.516,92	-0,46%	101.383.716,00	715.045,53	0,71%	102.098.761,53	100,71%
15	322F	6	2.096.950,00	5,23%	-7.500,00	-0,02%	40.118.918,00	2.089.450,00	5,21%	42.208.368,00	105,21%
15	322G	8	179.243,08	0,17%	-12.637.522,99	-11,85%	106.654.157,00	-12.458.279,91	-11,68%	94.195.877,09	88,32%
15	322O	68	2.949.940,73	3,73%	-12.718.055,69	-16,06%	79.175.207,00	-9.768.114,96	-12,34%	69.407.092,04	87,66%
15	322P	103	38.253.061,99	12,29%	-12.346.151,05	-3,97%	311.277.409,00	25.906.910,94	8,32%	337.184.319,94	108,32%
15	323M	75	120.474.095,38	8,91%	-52.788.776,98	-3,90%	1.352.252.824,00	67.685.318,40	5,01%	1.419.938.142,40	105,01%
15	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	466A	50	1.074.991,68	0,62%	-6.537.079,91	-3,79%	172.660.419,00	-5.462.088,23	-3,16%	167.198.330,77	96,84%
15		**857**	**383.195.577,45**	**6,65%**	**-207.706.001,43**	**-3,61%**	**5.760.675.199,00**	**175.489.576,02**	**3,05%**	**5.936.164.775,02**	**103,05%**
16	261A	91	199.502.739,72	194,34%	-26.028.837,80	-25,35%	102.658.078,00	173.473.901,92	168,98%	276.131.979,92	268,98%
16	261B	129	28.409.691,26	18,69%	-27.544.511,10	-18,12%	151.980.711,00	865.180,16	0,57%	152.845.891,16	100,57%
16	261O	39	201.652,08	2,95%	-312.105,82	-4,56%	6.843.273,00	-110.453,74	-1,61%	6.732.819,26	98,39%
16	261P	41	348.788,96	3,50%	-1.436.767,65	-14,40%	9.975.511,00	-1.087.978,69	-10,91%	8.887.532,31	89,09%
16	411A	74	2.401.517,43	4,03%	-3.294.523,91	-5,53%	59.609.524,00	-893.006,48	-1,50%	58.716.517,52	98,50%
16	456A	55	1.091.515,93	2,58%	-945.622,54	-2,23%	42.379.809,00	145.893,39	0,34%	42.525.702,39	100,34%
16	456B	70	23.537.733,55	108,01%	-4.444.778,84	-20,40%	21.792.274,00	19.092.954,71	87,61%	40.885.228,71	187,61%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	112	6.168.545,19	22,21%	-2.799.062,48	-10,08%	27.773.681,00	3.369.482,71	12,13%	31.143.163,71	112,13%
16	456N	65	22.165.988,02	26,89%	-9.686.640,83	-11,75%	82.442.394,00	12.479.347,19	15,14%	94.921.741,19	115,14%
16	467A	51	1.594.342,95	6,82%	-1.363.304,44	-5,83%	23.385.342,00	231.038,51	0,99%	23.616.380,51	100,99%
16		**727**	**285.422.515,09**	**53,97%**	**-77.856.155,41**	**-14,72%**	**528.840.597,00**	**207.566.359,68**	**39,25%**	**736.406.956,68**	**139,25%**
17	311M	85	2.085.021,05	5,60%	-4.362.586,75	-11,72%	37.211.396,00	-2.277.565,70	-6,12%	34.933.830,30	93,88%
17	311N	39	807.690,44	3,71%	-3.282.546,96	-15,07%	21.780.174,00	-2.474.856,52	-11,36%	19.305.317,48	88,64%
17	311O	17	110.124,49	2,37%	-666.661,79	-14,33%	4.651.564,00	-556.537,30	-11,96%	4.095.026,70	88,04%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	41	1.061.836,69	4,80%	-2.770.878,42	-12,52%	22.124.536,00	-1.709.041,73	-7,72%	20.415.494,27	92,28%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	70	2.250.830,24	1,42%	-15.396.480,57	-9,71%	158.527.645,00	-13.145.650,33	-8,29%	145.381.994,67	91,71%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	18	517.485,89	161,71%	-334.761,09	-104,61%	320.000,00	182.724,80	57,10%	502.724,80	157,10%
17		**3.267**	**6.832.988,80**	**0,08%**	**-8.568.956.176,58**	**-97,52%**	**8.786.757.576,00**	**-8.562.123.187,78**	**-97,44%**	**224.634.388,22**	**2,56%**
19	231A	8	5.597.626,76	6,41%	-4.348.313,38	-4,98%	87.329.067,00	1.249.313,38	1,43%	88.578.380,38	101,43%
19	231B	27	781.716,71	5,30%	-1.534.188,74	-10,40%	14.746.863,00	-752.472,03	-5,10%	13.994.390,97	94,90%
19	231C	57	2.950.108,81	17,62%	-1.123.917,98	-6,71%	16.739.086,00	1.826.190,83	10,91%	18.565.276,83	110,91%
19	231D	80	84.387.756,73	22,77%	-12.239.237,92	-3,30%	370.550.554,00	72.148.518,81	19,47%	442.699.072,81	119,47%
19	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231F	44	25.926.367,44	8,04%	-49.767.780,20	-15,43%	322.590.723,00	-23.841.412,76	-7,39%	298.749.310,24	92,61%
19	231G	47	2.347.354,79	3,83%	-3.850.055,16	-6,29%	61.227.637,00	-1.502.700,37	-2,45%	59.724.936,63	97,55%
19	231H	570	23.221.486,76	10,64%	-16.070.292,58	-7,37%	218.156.802,00	7.151.194,18	3,28%	225.307.996,18	103,28%
19	231I	68	50.495.020,01	10,39%	-38.582.806,51	-7,94%	486.219.217,00	11.912.213,50	2,45%	498.131.430,50	102,45%
19	231J	366	4.404.705,98	7,79%	-2.524.464,58	-4,47%	56.509.956,00	1.880.241,40	3,33%	58.390.197,40	103,33%
19	232A	145	2.231.859,19	13,13%	-2.666.040,77	-15,68%	16.997.636,00	-434.181,58	-2,55%	16.563.454,42	97,45%
19	232B	56	22.225.446,09	67,75%	-4.708.356,23	-14,35%	32.807.176,00	17.517.089,86	53,39%	50.324.265,86	153,39%
19	232C	23	225.960,15	4,21%	-1.476.884,10	-27,51%	5.369.049,00	-1.250.923,95	-23,30%	4.118.125,05	76,70%
19	232D	21	887.732,11	14,32%	-276.811,73	-4,47%	6.197.462,00	610.920,38	9,86%	6.808.382,38	109,86%
19	232E	77	56.593.488,22	33,27%	-76.405.340,95	-44,91%	170.128.168,00	-19.811.852,73	-11,65%	150.316.315,27	88,35%
19	232F	77	12.716.645,63	12,04%	-6.504.443,63	-6,16%	105.642.033,00	6.212.202,00	5,88%	111.854.235,00	105,88%
19	232G	52	40.504.739,29	79,14%	-14.238.822,60	-27,82%	51.182.188,00	26.265.916,69	51,32%	77.448.104,69	151,32%
19	239M	125	14.780.618,32	21,87%	-28.935.449,28	-42,81%	67.586.574,00	-14.154.830,96	-20,94%	53.431.743,04	79,06%
19	239N	129	206.551.927,05	235,80%	-7.381.094,17	-8,43%	87.597.104,00	199.170.832,88	227,37%	286.767.936,88	327,37%
19	239O	38	5.905.338,87	54,53%	-2.988.840,45	-27,60%	10.830.000,00	2.916.498,42	26,93%	13.746.498,42	126,93%
19		**2.020**	**562.928.348,81**	**25,69%**	**-275.637.328,71**	**-12,58%**	**2.191.419.428,00**	**287.291.020,10**	**13,11%**	**2.478.710.448,10**	**113,11%**
20	241A	79	279.944.914,22	119,02%	-18.075.705,29	-7,69%	235.204.293,00	261.869.208,93	111,34%	497.073.501,93	211,34%
20	241M	104	224.545.635,26	63,13%	-114.109.495,60	-32,08%	355.681.255,00	110.436.139,66	31,05%	466.117.394,66	131,05%
20	494M	69	1.698.132,36	5,71%	-1.298.479,64	-4,37%	29.713.677,00	399.652,72	1,35%	30.113.329,72	101,35%
20	923M	107	2.183.738,01	6,57%	-2.223.113,19	-6,69%	33.252.146,00	-39.375,18	-0,12%	33.212.770,82	99,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**359**	**508.372.419,85**	**77,75%**	**-135.706.793,72**	**-20,75%**	**653.851.371,00**	**372.665.626,13**	**57,00%**	**1.026.516.997,13**	**157,00%**
25	951M	18	3.077.825,82	0,09%	-77.477.825,82	-2,14%	3.614.057.915,00	-74.400.000,00	-2,06%	3.539.657.915,00	97,94%
25		**18**	**3.077.825,82**	**0,09%**	**-77.477.825,82**	**-2,14%**	**3.614.057.915,00**	**-74.400.000,00**	**-2,06%**	**3.539.657.915,00**	**97,94%**
26	929N	57	301.609.599,55	73,87%	-296.431.185,12	-72,60%	408.314.756,00	5.178.414,43	1,27%	413.493.170,43	101,27%
26		**57**	**301.609.599,55**	**73,87%**	**-296.431.185,12**	**-72,60%**	**408.314.756,00**	**5.178.414,43**	**1,27%**	**413.493.170,43**	**101,27%**
30	929N	6	0,00	0,00%	-114.219.556,00	-100,00%	114.219.556,00	-114.219.556,00	-100,00%	0,00	0,00%
30		**6**	**0,00**	**0,00%**	**-114.219.556,00**	**-100,00%**	**114.219.556,00**	**-114.219.556,00**	**-100,00%**	**0,00**	**0,00%**
Total		**10.039**	**2.474.148.859,95**	**9,52%**	**-9.941.209.543,84**	**-38,24%**	**25.999.172.463,00**	**-7.467.060.683,89**	**-28,72%**	**18.532.111.779,11**	**71,28%**